

Michigan Works! Southwest

MWA Expenditure and Participant Activity – WIOA Youth Services

(Performance recorded at time of exit from program. SOURCE: OSMIS Year End YTH770 Report, Fiscal Year End Reports)

Purpose: The purpose of this worksheet is to track historical performance of WIOA Youth participant and expenditure activity to establish benchmarks for evaluating RFPs and performing cost/price analysis.

PROGRAM YEAR 2020 (7/01/2020 – 6/30/2021)	In-School Youth	Out of School Youth	Total
Participants	70	167	237
Exited Program	14	26	40
Entered Employment	6	20	26
Attained Credentials	14	26	40
Attained HS Degree/GED			
		Percent of Total	Cost per Unit
Total Expenditures	\$944,924.19		\$3,987.02
In-School Expenditures	\$272,065.89	28.79%	\$1,147.96
Out-of-School Expenditures	\$672,858.30	71.20%	\$2,839.06
PROGRAM YEAR 2021 (7/01/21 - 6/30/22)	In-School Youth	Out of School Youth	Total
Participants	80	163	243
Exited Program	10	31	41
Entered Employment	9	26	35
Attained Credentials	10	31	41
Attained HS Degree/GED			
		Percent of Total	Cost per Unit
Total Expenditures	\$1,002,988.62		\$4,127.53
In-School Expenditures	\$338,102.07	33.71%	\$1,391.37
Out-of-School Expenditures	\$664,886.55	66.29%	\$4,127.53
PROGRAM YEAR 2022 (7/01/22 - 6/30/23)	In-School Youth	Out of School Youth	Total
Participants	96	162	258
Exited Program	32	76	108
Entered Employment	10	13	23
Attained Credentials	32	76	108
Attained HS Degree/GED			
		Percent of Total	Cost per Unit
Total Expenditures	\$984,236.71		\$3,814.87
In-School Expenditures	\$392,633.42	39.89%	\$1,521.83
Out-of-School Expenditures	\$591,603.29	60.11%	\$2,293.04